

2017-2019 Innovation Scorecard

		2016	2017	2018	2019	
Innovation Center and Project Measures	people	Number of Trained Design Thinking Catalysts	20	20	32	42
		Number of Trained Lean Sigma Greenbelts	39	43	72	89
		Number of Full-time Innovation Consultants	7	6	6	5
		Number of Staff Level Participants in Innovation Projects Events	150	120	180	110
	places	Number of Innovation Centers and Testbeds	5	4	4	6
		Number of Simulation Learning Experiences	40	62	81	159
	projects	2017/18/19				
		• VIMCare Clinic - Number of Patient Visits	643 (4 mos)	2894	3725	3846
		• Health Insurance Navigation Sessions at WellConnect	NA	108	118	161
		• Occupational Health Visits at WellConnect	NA	11,004	11,120	11,695
		• WellConnect - Number of New Patient Primary Care Appointments	NA	NA	1226	2163
		• MyCare - Number of Same Day Visits	NA	NA	946 (2 mos)	6576
	processes					
		2016-17 - Number of Design Thinking Projects	13 (experiences)	12	12	9
partners						
Cumulative Dollar Raised Supporting Innovation Since 2010		\$2,230,353	\$2.26M	\$2.27M	\$2.3M	

Organizational Measures	Major Innovative	VimCare	Cancer Center Treatment	MyCare	TASC
	Positive Financial Impact from Innovation Projects	\$5M	\$1.0M	\$6.7M	\$7M